

CLERK'S OFFICE
APPROVED
Date: 10-26-04

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 12, 2004

ANCHORAGE, ALASKA
AR NO. 2004-249

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED NINETY-SEVEN THOUSAND FIFTY DOLLARS (\$497,050) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE PATHWAYS TO SOBRIETY CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

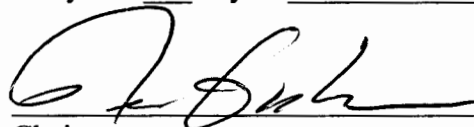
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of Four Hundred Ninety-Seven Thousand Fifty Dollars (\$497,050) is hereby appropriated from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241) for the Expansion of Drug and Alcohol Prevention Program in the Department of Health and Human Services.

Section 2. This resolution also authorizes the administration to contract with Cook Inlet Tribal Council, Inc., in the amount of Two Hundred Sixty-Four Thousand Three Hundred Seventy-Six Dollars (\$264,376) for alcohol abuse case management and treatment services, the Anchorage Downtown Partnership, Inc. in the amount of Sixty Thousand Dollars (\$60,000) for enhanced Community Service Patrol and Transfer Station services, and with the University of Alaska - Anchorage, Behavioral Health Research and Services in the amount of Forty-Five Thousand Dollars (\$45,000) for mandatory project evaluation services.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of October, 2004


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services: \$497,050



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 752 -2004

Meeting Date: October 12, 2004

From: Mayor

Subject: APPROPRIATION OF GRANT AWARD FOR FOUR HUNDRED NINETY SEVEN THOUSAND FIFTY DOLLARS (\$497,050) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR EXPANSION OF DRUG AND ALCOHOL TREATMENT SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ADMINISTRATION TO CONTRACT WITH COOK INLET TRIBAL COUNCIL, INC., THE UNIVERSITY OF ALASKA – ANCHORAGE (BEHAVIORAL HEALTH RESEARCH AND SERVICES), AND THE ANCHORAGE DOWNTOWN PARTNERSHIP, INC.

The Department of Health and Human Services (DHHS) received a grant award from the U.S. Department of Health and Human Services for Four Hundred Ninety-Seven Thousand Fifty Dollars (\$497,050) that will be appropriated to the Federal Categorical Grants Fund (241) for alcohol abuse case management and treatment services program called Pathways to Sobriety.

This memorandum also authorizes the administration to contract with Cook Inlet Tribal Council, Inc., (CITC), for Two Hundred Sixty Four Thousand Three Hundred Seventy-Six Dollars (\$264,376), the University of Alaska – Anchorage, Behavioral Health Research and Services for Forty-Five Thousand Dollars (\$45,000) and the Anchorage Downtown Partnership, Inc. for Sixty Thousand Dollars (\$60,000).

DHHS will serve as the lead agency in coordination with CITC, which will provide case management services at the Municipal Transfer Station, the University of Alaska – Anchorage, Behavioral Health Research and Services, which will provide a grantor mandated evaluation of this project, and the Anchorage Downtown Partnership, Inc., which will provide enhanced Community Service Patrol and Transfer Station services. These funds will be used to provide services from July 15, 2004 through July 14, 2005.

The following budget is presented for information.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23624G-9331	Federal Categorical Grant Revenues	\$497,050

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23624G-1101	Salary & Benefits	\$ 53,793
241-23624G-1301	Retirement	23,291
241-23624G-2101	Supplies	500
241-23624G-3101	Professional services	369,376
241-23624G-3201	Communications	500
241-23624G-3828	Training	1,000
241-23624G-6022	Clerk	110
241-23624G-6091	Office of Management & Budget	800
241-23624G-6095	Purchasing	2,690
241-23624G-6103	Financial Reporting	13,800
241-23624G-6104	Payroll	210
241-23624G-6105	Financial Processing	4,860
241-23624G-6109	Cash Receipts	50
241-23624G-6110	PS Support	4,340
241-23624G-6145	General Liability	280
241-23624G-6147	Worker's Comp	3,125
241-23624G-6180	Management Services	70
241-23624G-6182	Classification	130
241-23624G-6184	Employee Records	160
241-23624G-6185	Employee Benefits	270
241-23624G-6194	Employment	200
241-23624G-6196	Resource Development	50
241-23624G-6197	Affirmative Action	70
241-23624G-6222	Fiscal	10,425
241-23624G-6232	Social Services Division (SSD)	6,950
	TOTAL	\$497,050

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, CFO

241-23624G-9331 (\$497,050 BY 2004)

Federal Categorical Grants Fund (Appropriation)

241-23624G-3101 (\$264,376 BY 2004)

Federal Categorical Grants Fund (CITC Contract)

241-23624G-3101 (\$45,000 BY 2004)

Federal Categorical Grants Fund (UAA – BHRS Contract)

241-23624G-3101 (\$60,000 BY 2004)

Federal Categorical Grants Fund (ADP – CSP/TS Contract)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002144**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** PUBLIC INEBRIATE GRANT TO DHHS**Author:** lessardmv**Initiating Dept:** HHS**Description:** FEDERAL GRANT TO DHHS FOR CASEMANAGEMENT SERVICES FOR PUBLIC INEBRIATES**Date Prepared:** 9/2/04 4:42 PM**Director Name:** BEVERLY K. WOOLEY**Assembly Meeting Date**
MM/DD/YY: 10/12/04**Public Hearing Date**
MM/DD/YY: 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/2/04 4:48 PM	Checkin	lessardmv	Public	002144
HHS_SubWorkflow	9/2/04 4:58 PM	Approve	wheelerhm	Public	002144
OMB_SubWorkflow	9/8/04 9:18 AM	Approve	pearcydl	Public	002144
FundsAppropWorkflow	9/10/04 10:22 AM	Reject	sinzje	Public	002144
FundsAppropWorkflow	9/13/04 7:30 AM	Checkin	lessardmv	Public	002144
HHS_SubWorkflow	9/13/04 1:04 PM	Approve	wheelerhm	Public	002144
OMB_SubWorkflow	9/14/04 7:32 AM	Approve	pearcydl	Public	002144
Finance_SubWorkflow	9/15/04 11:52 AM	Approve	sinzje	Public	002144
MuniManager_SubWorkflow	9/30/04 3:13 PM	Approve	leblancdc	Public	002144
MuniMgrCoord_SubWorkflow	10/1/04 3:59 PM	Approve	katkusja	Public	002144